

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	95.69 %	97.73 %	16	96.45 %	42	40	
% of Funds Disbursed	90.03 %	91.92 %	16	87.93 %	60	50	
Leveraging Ratio for Rental Activities	5.44	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.02 %	88.61 %	19	83.38 %	31	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.98 %	79.22 %	9	70.15 %	87	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.36 %	82.16 %	12	80.67 %	49	46	
% of 0-30% AMI Renters to All Renters***	45.25 %	49.11 %	15	45.30 %	45	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	94.23 %	7	95.32 %	58	53	
Overall Ranking:			In State:	10 / 22	Nationally:	73	68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,188	\$14,545		\$26,635	2,760 Units	56.20 %	
Homebuyer Unit	\$11,581	\$11,441		\$14,938	1,386 Units	28.20 %	
Homeowner-Rehab Unit	\$36,167	\$18,927		\$20,675	766 Units	15.60 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$106,861

\$77,350

\$95,185

\$94,506

\$83,073

\$74,993

\$36,855

\$21,334

\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.8	9.8	24.0	0.0	Single/Non-Elderly:	29.7	27.0	22.7	0.0
Black/African American:	75.1	86.5	71.5	0.0	Elderly:	20.6	2.1	27.5	0.0
Asian:	0.1	0.4	0.0	0.0	Related/Single Parent:	36.7	47.7	27.5	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0	Related/Two Parent:	8.1	18.5	19.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0	Other:	4.7	4.5	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.4	0.0					
Asian/Pacific Islander:	0.1	0.1	0.4	0.0					
ETHNICITY:									
Hispanic	9.2	2.5	3.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.2	20.3	38.4	0.0	Section 8:	19.9	0.1 [#]		
2 Persons:	19.1	23.2	23.5	0.0	HOME TBRA:	1.5			
3 Persons:	17.5	28.0	15.0	0.0	Other:	17.9			
4 Persons:	12.6	16.9	10.7	0.0	No Assistance:	60.7			
5 Persons:	5.8	7.7	8.1	0.0					
6 Persons:	2.7	2.5	2.6	0.0					
7 Persons:	0.7	0.9	0.9	0.0					
8 or more Persons:	0.5	0.4	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			50	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland State: OH Group Rank: 73
 (Percentile)
 State Rank: 10 / 22 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	81.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	86.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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